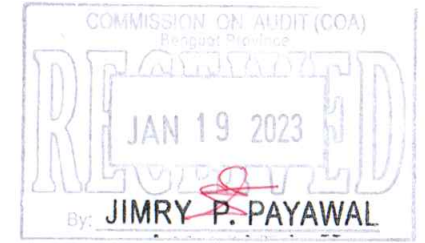




Republic of the Philippines
PROVINCE OF BENGUET
 La Trinidad



LOCAL GOVERNMENT SUPPORT FUND
Report on Fund Utilization and Status of Program / Project Implementation
For the Period Ended December 31, 2022

Fund Source	Date of NADAI	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount (in Philippine Peso)			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
SARO No. LGRCB - 22 - 0012508	09-Jan-23	Other Financial Assistance	Finacial Assistance to LGU's for the implementation of priority programs and projects	Province of Benguet	Implementation of infrastructure project Daclan - Bonagan - Tickey - Camangaan Provincial Road	2,347	2,000,000.00	0	0	December 31, 2023	Fund received December 29, 2022
DBM SARO No. LGRCB-22-0003988	31-May-22	Financial Assistance to Local Government Units (FALGU)	Improvement of Besocol - Ballay Farm-to-Market Road at Barangay Ballay, Municipality of Kabayan	Province of Benguet	Implementation of Infrastructure Project	3,011	20,000,000.00	19,998,000.00	2,999,700.00	December 31, 2023	Project implementation ongoing Percentage of Accomplishment as of Dec. 31, 2022 - 16.78%
DBM SARO No. OSEC-21-0005432	09-Jun-22	Financial Assistance to Local Government Units (FALGU)	Finacial Assistance to LGU's for the implementation of priority programs and projects	Province of Benguet	Implementation of Infrastructure Projects <i>Breakdown:</i> 1) Rehabilitation / Improvement of Pokit Farm-to-Market Road at Pokit, Poblacion, Atok, Benguet	1,914	20,000,000.00 5,000,000.00	 4,994,702.81	 4,994,702.81	December 31, 2022	Completed



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							Received	Obligation	Disbursement		
DBM SARO No. OSEC-21-0005432	09-Jun-22	Financial Assistance to Local Government Units (FALGU)	Finacial Assistance to LGU's for the implementation of priority programs and projects	Province of Benguet	Implementation of Infrastructure Projects					December 31, 2022	Completed
					<i>Breakdown:</i>						
					2) Rehabilitation / Improvement of Wasan Farm-to-Market Road located at Proper, Poblacion, Atok, Benguet	1,914	5,000,000.00	4,996,372.60	4,996,372.60		
					3) Rehabilitation / Improvement of Daldal - Labay Farm-to-Market Road at Lengaoan, Buguias, Benguet	2,092	5,000,000.00	4,995,107.57	4,995,107.57		Completed
					4) Rehabilitation / Improvement of Kasa - Toy-ob Farm-to-Market Road at Lengaoan, Buguias, Benguet	2,092	5,000,000.00	4,999,999.00	4,999,999.00		Completed



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							Received	Obligation	Disbursement		
DBM SARO No. OSEC-21-0000295	23-Feb-21	Disaster Rehabilitation And Reconstruction Assistance Program (DRRAP)	Recovery and reconstruction of the economy and livelihood in the Local Government Units (LGUs) that are directly affected by Taal Volcano eruption, Typhoon Quinta, Super Typhoon Rolly, and Typhoon Ulysses	Province of Benguet	Implementation of Infrastructure Projects		20,070,985.00			December 31, 2022	Completed
					<i>Breakdown:</i>						
					1) Rehabilitation of Multi-purpose Building at Bulala, Bayabas, Sablan	2,467	1,270,985.00	1,270,775.57	1,270,775.57		
					2) Rehabilitation of J204-Lengaoan-Cada-Bayoyo FMR, Lengaoan, Buguias	2,049	3,000,000.00	3,000,000.00	3,000,000.00		
					3) Rehabilitation along Besocol - Ballay FMR, Ballay, Kabayan	2,904	5,800,000.00	5,794,252.78	5,739,218.36		Completed
					4) Rehabilitation along Alapang - Alno-Tuel Provincial Road, Alapang, La Trinidad	8,531	10,000,000.00	9,859,648.19	9,859,648.19		Completed
DBM SARO No. OSEC-20-0020414	07-Dec-20	Financial Assistance	Financial Assistance to LGU's affected by Typhoon Ulysses	Province of Benguet	Financial assistance to farmers affected by Typhoon Ulysses	345	3,451,904.00	3,450,000.00	3,450,000.00	December 31, 2021	Balance returned to National Treasury under Check# 1291031



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LOCAL GOVERNMENT SUPPORT FUND
Report on Fund Utilization and Status of Program / Project Implementation
For the Period Ended December 31, 2022


Fund Source	Date of NADAI	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount (in Philippine Peso)			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM SARO No. OSEC-20-0005253		Financial Assistance for the implementation of priority projects	Improvement of Besocol - Ballay FMR located at Ballay, Kabayan, Benguet	Ballay, Kabayan, Benguet	Improvement of Besocol - Ballay FMR located at Ballay, Kabayan, Benguet	2,904	20,000,000.00	19,994,109.40	-	December 31, 2021	Total Fund of P20,000,000.00 returned to National Treasury under Check# 1291031

Certified correct by: The Local Finance Committee (LFC)

Attested by:


LUCIA P. KISIM
 Provincial Accountant


IMELDA I. MACANES
 Provincial Treasurer


MELCHOR D. DICLAS, M.D.
 Provincial Governor


TOMASA S. ATAYOC
 Provincial Budget Officer


FIDELA A. LUIS
 Provincial Planning and
 Development Coordinator